



Holly Ridge Center

# 2021 Gratitude Report

## WHO WE ARE

Holly Ridge Center focuses on possibilities by delivering community-based, individualized, family-centered services for children and adults with disabilities.

## YEAR IN REVIEW

The Infant Toddler Program (ITP) is a neurodevelopmental center providing early support services for children ages birth to three.

Adult Employment Services (AES) provides community-based employment services to adults with disabilities.

In 2021, ITP and AES continued to provide remote and online services to clients and their families. With the infrastructure for remote services in place, we were able to greatly increase the number of people served over 2020.



# IMPACT SNAPSHOT



1,417

Children served in  
Kitsap and North  
Mason Counties



2,850

AES Job  
Coaching Hours



94

AES Clients served  
through 36 different  
employers

## Impact Story: Russell



Congratulations to Russell on earning certificates from the Michigan State University Game Design & Development Program, top ranked by Princeton Review and offered online by Coursera.

Russell was furloughed from Chuck E. Cheese during the pandemic. Rather than let it get him down, he decided to pursue his dream of learning video game production and design. Holly Ridge Center assisted Russell in accessing a university-level education, including a 5-course specialization on the theory and practice of video game creation as well as the business and marketing of games. Soon after, Russell enrolled in a series focused on character art and earned a certificate in Pixel Art for Video Games.

Russell returned to his job at Chuck E. Cheese (and was later awarded Employee of the Month) and has established a profile on LinkedIn to network with developers. Adult Employment Services continues to assist Russell contacting game companies for guidance and offers support services at his workplace.



# 2021 FINANCIAL HIGHLIGHTS

EXPENSES



\$5,796,091

NET  
INCOME



\$1,427,363

NET  
ASSETS



\$7,376,426

CONTRIBUTIONS



\$1,279,548

PROGRAM  
SERVICES



\$5,125,244

OTHER  
REVENUE



\$869,190

# Thank you for your *support.*

## Leadership

*As of the end of 2021*

**Dedra Miller**

*Executive Director*

**John Bower**

*Human Resources Director*

**Michael Collins**

*Business & Finance Director*

**Erica Delma**

*Development Director*

**Alicia Skelly**

*Infant Toddler Program Director*

**Ronnie Oswald**

*AES Program Director*

## Board of Directors

*As of the end of 2021*

**Douglas Carson**

*President*

**Tamra Ingwaldson**

*Vice-President*

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**Sharon Weathers**



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