



Holly Ridge Center 2020

Gratitude Report

WHO WE ARE

Holly Ridge Center focuses on possibilities by delivering community-based, individualized, family-centered services for children and adults with disabilities.

YEAR IN REVIEW

The Infant Toddler Program (ITP) is a neurodevelopmental center providing early support services for children ages birth to three.

Adult Employment Services (AES) provides community-based employment services to adults with disabilities.

During the 2020 COVID-19 pandemic, all of Holly Ridge Center's services transitioned to online or other social distanced methods. For example, educators with ITP put together at-home learning materials for parents and families. These collected lessons can be found at www.hollyridge.org/at-home-learning-by-month/.



IMPACT SNAPSHOT



1,397

Children served in
Kitsap and North
Mason Counties



1,558

AES Job
Coaching Hours



74

AES Clients served
through 36 different
employers

Impact Story: Charlotte



Charlotte was two years old with 20 words in her vocabulary when she began Speech & Language Therapy at Holly Ridge Center.

The first few weeks were rough. Charlotte was hesitant about this new experience and during “Little Singers” tried to run out of the room. Every week, though, she became more comfortable and after three months, she became a leader in class often trying to help the other kids!

By the time Charlotte graduated from the program, she knew over 250 words! She went from struggling to communicate to being able to let others know her wants and needs, tell stories, and share with us her favorite color. She knows the letters of the alphabet, can count to 30, and knows many colors and shapes. “The best part,” according to Charlotte’s mother, “is she can say ‘I love you’.”



2020 FINANCIAL HIGHLIGHTS

EXPENSES



\$5,816,698

NET
INCOME



\$1,108,011

NET
ASSETS



\$6,063,182

CONTRIBUTIONS



\$773,716

PROGRAM
SERVICES



\$5,144,302

OTHER
REVENUE



\$944,642

Thank you for your *support.*

Leadership

As of the end of 2020

Dedra Miller

Executive Director

John Bower

Human Resources Director

Michael Collins

Business & Finance Director

Erica Delma

Development Director

Alicia Skelly

Infant Toddler Program Director

Ronnie Oswald

AES Program Director

Board of Directors

As of the end of 2020

Douglas Carson

President

Tamra Ingwaldson

Vice-President

Cynthia Reames

Treasurer

Bryan Wichert

Secretary

Chris Cairns

Stacey Dixon

Angela Kenny


Michael Simpkins

Sharon Weathers



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